

AGENCY OPERATING ACCOUNT SUMMARY  
VINCENNES UNIVERSITY (790)

		FY 11 Actual	FY 12 Actual	FY 13 Appropriation	FY 13 Current Estimate	Baseline Budget	Submitted FY 14 Budget Request	Submitted FY 15 Budget Request
14460 General Fund*	General Operating	37,190,537	37,302,378	37,302,378	37,302,378	37,302,378	37,608,690	37,659,742
	Operating Adjustment						439,736	1,149,652
	Fee Replacement	4,974,399	4,066,883	4,869,491	4,773,426	4,773,426	4,786,137	7,266,968
		<u>42,164,936</u>	<u>41,369,261</u>	<u>42,171,869</u>	<u>42,075,804</u>	<u>42,075,804</u>	<u>42,834,563</u>	<u>46,076,362</u>
New General Fund	Career & Technical Early College	-	-	-	-	-	3,000,000	5,000,000
19570 General Fund	R&R	-	-	-	-	-	1,630,210	1,630,210
58056 Federal Fund	R&R	2,693,247	-	-	-	-	-	-
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	General Fund*	42,164,936	41,369,261	42,171,869	42,075,804	42,075,804	47,464,773	52,706,572
	Dedicated Fund	-	-	-	-	-	-	-
	Federal Fund	2,693,247	-	-	-	-	-	-
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	Total	44,858,183	41,369,261	42,171,869	42,075,804	42,075,804	47,464,773	52,706,572

Does not include funds appropriated to the State Budget Agency

\*R&R funds were included in General Operating appropriation figures for FY'12 and FY'13